

0 - UNDP 14 - U 24



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19 February 2014

Subject: Future is in Tourism - Sustainable Tourism Support Fund and Capacity Development for Sustainable Community Based Tourism Projects –Annual Work Plans

Dear Mr. Aslan,

We are pleased to share with you the Annual Work Plans of the mentioned projects. As the implementing partner, we would appreciate your kind signature and return the originals to us for further processing.

I would like to take the opportunity to thank you for an excellent partnership and we look forward to our continued close cooperation.

With kind regards,

Sincerely Yours,

A handwritten signature in blue ink, appearing to read 'Matilda Dimovska', is written over a light blue circular stamp.

Matilda Dimovska

Deputy Resident Representative

Mr. Adnan Aslan
General Director of Investment and Establishments
Ministry of Culture and Tourism
Ankara

Enc: 2 Annual Work Plans

Project Name: Future Lies in Tourism Support Fund

Project Number:

Year: 2014

ANNUAL WORK PLAN /YEAR 2:

EXPECTED OUTPUTS <i>And baseline, indicators including annual targets</i>	PLANNED ACTIVITIES <i>List activity results and associated actions</i>	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET	
		Q 1	Q 2	Q 3	Q 4		Funding Source	Budget Description
<p>Output: Strengthened capacity of local tourism actors and NGOs to contribute to sustainable tourism development through partnerships with public and private institutions with a view to build good examples that will contribute to knowledge building and community development for additional income generation for all through tourism</p>	<p>1. Activity Result: Sustainable Tourism Support Fund established and implemented</p> <p>Awareness Raising , networking, sharing and community development among the Sustainable Tourism initiatives</p> <p>Action: Organization and moderation of working group meetings (at least 2 meetings)</p>					Anadolu Efes		
	<p>1st Support Scheme - cont'd 2013</p> <p>Action: Financial and Technical monitoring and evaluation of implementation of the selected projects (1st term projects)</p>	X	X			Efes in consultation with UNDP and MoCT	71400-Service Contracts 71200 - Int. Consultants 71300 - Local Consultants	37.000 USD 5000 USD 70.000 USD
	<p>Action: Provision of implementation support, local level coaching and mentoring (1st term projects)</p>	X	X	X		UNDP	71600-Travel 72100-Meeting 72100-Workshop/Translation Costs	5000 USD 4000 USD
	<p>2nd Support Scheme - launched in 2014</p> <p>Action: Revising Support Fund guideline</p>	X				UNDP	72600-Grants	135.000 USD
	<p>Action: Uploading information, guideline and application forms into the portal</p>	X				Efes in consultation with UNDP	72300-72400- 72500-74200- 74500-Materials and Goods - Communication-	16.000 USD
	<p>Action: Announcement of the Call for Proposals within the 2nd Support Fund Scheme through different communication channels</p>	X	X			Efes, UNDP, MoCT		

